

POINT - 1 WORK PROGRAMME (2012-2013)

Information of Various Schemes under jurisdiction of Executive Engineer-I/S.R.D./M.B.(Upto July 2012)

Sr. No.	Name of Scheme	Approved work programme		Completed T/s	T/s in progress	Financial Provision 2011-12 (Rs. In Lakhs)	Expenditure (Rs. in lacs)	Reasons for T/s not started
1	Oshiwara, Jogeshwari S.No. 41 B, C.T.S. No. 1 (Pt)	--	0	0	0	1.00	0.00	Scheme completed
2	Jaicoach, Goregaon S.No.14(B) (Pt) C.T.S. 258 (Pt)	--	0	0	0	1.00	0.00	Scheme completed
3	Kannamwar Nagar, Vikhroli S.No. 113(Pt), C.T.S. No. 356	--	0	0	0	1.00	0.00	Scheme completed
4	Sahakar Nagar, Chembur S.No.14, C.T.S. No. 48 A	--	0	0	0	5.00	1.09	Scheme completed
5	Shailendra Nagar , Dahisar(E) S.No. 177, 179 (Pt), 180(Pt), 181, 182 C.T.S. No. 1655, 1663 (Pt), 1665, 1671	HIG - 3	0	0	86	1200.00	262.36	Work in progress.
		HIG -1	28	0	28			
6	Kanara Engineering, Ghatkopar (E) C.T.S. No. 184	--	0	0	0	75.00	148.23	Scheme completed
7	Pantnagar, Ghatkopar (E)	--	0	0	0	1.00	0.00	Pending Govt. decision
8	Turbhe Mandale, Mankhurd, C.T.S. No. 6/1 (Pt)	--	0	0	0	250.00	199.29	Scheme completed
9	Dindoshi Phase-II, Malad S.No. 239/1, C.T.S. No. 827 E	--	0	0	0	1.00	0.00	Scheme completed
10	Gavanpada, Mulund S.No.361, C.T.S. No. 145	Tr. T/s.	47	0	47	2500.00	507.64	Work in progress
		LIG	178	0	0			
11	Kannamwar Nagar, S. No. 113(Pt), C.T.S. No. 356 A/2	Tr. T/s.	121	0	90	2500.00	1.32	Work in progress
		Shops	16	0	12			
12	PMGP Colony, Mankhurd S. No. 138 (Pt), C.T.S. No. 1	Tr. T/s.	94	0	0	500.00	0.00	Work order issued, work not yet started due to non shifting of Tenants in old transit camps by M.B.R.R.B.
13	Vinoba Bhawe Nagar , Kurla C.T.S.No. 915(Pt) to 918 (Pt), 920(Pt), 922(Pt), 926(Pt)	LIG	100	0	80	2100.00	325.43	Work of 80 MIG T/s in progress.
		MIG	16	0	0			
14	Cuffe Parade, Coloba, CTS No. 651	Tr T/s	233	0	119	1500.00	0.00	Approval for Superstructure work is awaited from MCGM.
		Master List	163	0	42			
15	Antop Hill, Wadala C.T.S.No. 292(Pt), 378 to 381	--	0	0	0	300.00	0.00	Plan not yet approved by MCGM
		--	0	0	0			
16	Shopping Complex, Bimbisar Nagar, Goregaon	--	0	0	0	200.00	0.16	Plan not yet approved by MCGM
	Total :		996	0	504	11135.00	1445.52	

Executive Engineer-1

SRD/MB